



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	23,542,096,977.00	-4,910,802,938.08	18,631,294,038.92	18,579,679,727.76	18,412,491,285.00	51,614,311.16
A.-	Personal Administrativo y de Servicio Público	15,844,865,652.91	-5,416,925,883.08	10,427,939,769.83	10,395,380,977.94	10,310,018,392.29	32,558,791.89
B.-	Magisterio	2,945,901,856.12	480,653,045.23	3,426,554,901.35	3,408,252,266.99	3,369,025,631.78	18,302,634.36
C.-	Servicios de Salud	1,369,245,251.95	-223,978,513.95	1,145,266,738.00	1,145,266,738.00	1,144,778,098.83	0.00
D.-	Seguridad Pública	3,377,266,959.73	222,748,895.88	3,600,015,855.61	3,599,921,136.68	3,572,658,016.79	94,718.93
F.-	Sentencias Laborales Definitivas	4,817,256.29	26,699,517.84	31,516,774.13	30,858,608.15	16,011,145.31	658,165.98
II.	Gasto Etiquetado	37,166,475,994.61	457,610,179.60	37,624,086,174.21	37,522,362,083.26	37,476,407,929.28	101,724,090.95
A.-	Personal Administrativo y de Servicio Público	344,877,791.03	-263,945,941.86	80,931,849.17	69,620,988.06	69,571,206.48	11,310,861.11
B.-	Magisterio	32,649,146,990.72	423,365,510.30	33,072,512,501.02	33,041,775,167.41	32,995,870,795.01	30,737,333.61
C.-	Servicios de Salud	4,172,451,212.86	298,190,611.16	4,470,641,824.02	4,410,965,927.79	4,410,965,927.79	59,675,896.23
D.-	Seguridad Pública	0.00	0.00	0.00	0.00	0.00	0.00
F.-	Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00	0.00